PAN 2018–2019 Annual Report



This year we celebrated significant victories, despite the ongoing challenge of the national political context. We saw a historic win on the brain-harming pesticide chlorpyrifos at the state level in Hawai'i and similar legislation introduced in several other states. We launched a joint initiative with PAN International with a visionary, solution-oriented goal of replacing Highly Hazardous Pesticides with agroecology worldwide by 2030.

We also fully launched our PAN Fellowship program, dedicated to building capacities of emerging leaders in communities most directly impacted by chemical-intensive agriculture. As always, many of the accomplishments highlighted below reflect longstanding relationships and collaborative efforts through our state-based coalitions and other partnerships.

Highlights of the Year

Healthy Kids

Our first Hawai'i-based PAN Fellow, Leslee Matthews, worked closely with the Hawai'i Alliance for Progressive Action (HAPA) and the "Protect our Keiki" coalition, continuing PAN's multi-year advocacy work for pesticide protections. Last May, the Hawai'i state legislature passed a groundbreaking measure not only to end the use of chlorpyrifos entirely by 2023 but to implement 100-foot no-spray buffer zones around all schools, require mandatory use reporting, and develop a pesticide drift monitoring study.

Fair Harvest

Our California Fellows, Moretta Browne and Paola Diaz, provided support to the California Farmer Justice Collaborative (CFJC), conducting farmer interviews for a storytelling project on small-scale farmers of color practicing sustainable agricultural techniques. They also helped organize Farmer Justice Days, a Sacramento policymaker education event which brought dozens of farmers to the capital in September to interact with lawmakers. At the national level, we continued our work in support of farmworker justice. As a co-founder of the Equitable Food Initiative, which encour-



PAN's 2018 Fellows: Leslee Matthews, Moretta Browne and Paola Diaz



Historic legislation signed in Hawai'i

ages produce growers to provide healthy and safe working conditions for farmworkers while reducing pesticide use, PAN helped coordinate a consumer campaign in California encouraging Safeway to join Whole Foods, Costco and several large-scale suppliers in carrying EFI-certified produce. EFI staff are now in negotiations with Safeway.

Farming for the Future

Throughout the national Farm Bill policy process, PAN participated in several national coalitions and focused on lifting up voices of farmers calling for a fundamental shift to support for family farmers, rural communities and soil health, rather than chemical-intensive corporate agriculture.

> In Iowa, we continued work with our farmer-led coalition as farmers across the Midwest faced a second year of devastating crop losses from the drifting herbicide dicamba. In Minnesota, our coalition celebrated new, strongest-in-the-nation guidelines from the Governor protecting pollinators from pesticides.

> Throughout all our campaigns, PAN's grassroots science program consistently provides solid, accessible science to support advocacy and organizing. In addition to direct involvement in projects such as community air monitoring for

pesticide drift and encouraging healthy farming practices, our scientists provide their expertise at community events, university seminars and international conferences. Our strategic communications team focused on increasing both PAN's profile and grassroots engagement in our campaigns, including a revamp of our Honey Bee Haven website to include new easy-access tools and resources. Our team of coalition organizers played catalytic roles in collaborative work in our key agricultural states of Minnesota, Iowa, California and Hawai'i.

Together, we continue to build solidarity with people's movements for justice, health and ecology in the food system and beyond.



PAN staff at the People's Climate March in San Francisco

Financial Report

PAN recognizes all grants, pledges and contributions in the year they are committed. In our fiscal year ending March 31, 2019, we invested 11.7% of total unrestricted revenue (12.0% of expenses) in core support for our mission: administration, fundraising and infrastructure.

This year's surplus of \$82,000 eliminated the remaining gap from FY17. Our FY20 budget has a planned surplus of \$22,010, which will go toward replenishing our reserve.

For more information, please see our audited financial statements and our IRS Form 990, available at www.panna.org. The IRS Form 990 is also available on www.GuideStar.org.

March 31, 2019	
Assets Cash Short-term investments Accounts receivable Contract receivable Grants receivable, net Inventory Prepaids and other receivables Property & equipment, net Deposits	567,319 326,135 25,492 104,872 973,578 7,270 43,869 21,504 11,943
Total Assets	2,081,982
Total Assets Liabilities & Net Assets	2,081,982
	78,365 102,753 371,344 113,333 665,795

Statement of Financial Position

Statement of Activities for the year ended March 31, 2019				
	hout Donor Restriction		Total	
Revenue and Support				
Grants	413,000	1,909,579	2,322,579	
Contributions	368,528	21,200	289728	
Special events, net	830	-	830	
Contracts	544,755	-	544,755	
Program service fees	24,661	-	24,661	
Investments, dividends & realized	gain 7,594	-	7,594	
Unrealized gain (loss) on investm	ents 12,678	-	12,678	
Other	9,022	-	9,022	
Contributed goods & services	35,271	-	35,271	
Net assets released from restriction		(1,541,922)	-	
Total Revenue and Support	2,958,261	388,857	3,347,118	
Allocation of Support				
Program				
Core programs	1,570,563	-	1,570,563	
Coalitions	960,131	-	960,131	
Total Program	2,530,694	-	2,530,694	
Administrative	118,552	_	118,522	
Development	227,014	_	227,014	
Total Expenses	2,876,260	-	2,876,260	
Change in Net Assets	82,001	388,857	470,858	
Net Assets, Beginning of Year	(80,667)	1,025,996	945,329	
Net Assets, End of Year	1,334	1,414,853	1,416,187	

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Total Net Assets

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1,414,853 1,416,187

2,081,982

Our Mission

Pesticide Action Network North America works to replace the use of hazardous pesticides with ecologically sound and socially just alternatives.

As one of five PAN Regional Centers worldwide, we link local and international consumer, labor, health, environment and agriculture groups into an international citizens' action network. This network challenges the global proliferation of pesticides, defends basic rights to health and environmental quality, and works to ensure the transition to a just and viable society.



Thanks for your support!

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We are so grateful to our wonderful community of supporters. Every dollar helps keep the work going, supporting our scientists, organizers and communications experts, allowing us to fiscally sponsor grassroots groups across the country, and keeping the office lights on! Though we're not able to list all the donors who gave between April 1, 2018, and March 31, 2019, please know that we appreciate each and every PAN supporter. **We couldn't do our work without you!**

Special thanks to our monthly sustainers, noted with a leaf icon below. Monthly giving provides consistent support for all of our programs, working with frontline communities toward a healthy and just food system.

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Thank you so much to our long-term donors who have been supporting PAN for over 20 years and some since the beginning. You're the best!

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